Biola Community Services District

Finance Committee Meeting
FY 2026-2027 Budget Process
February 10, 2026
Biola Community Center, 5:30 P.M.
4925 N. Seventh Street
Biola, CA

The Regular Meeting of the Finance Standing Committee of the Biola Community Services District will be held on Tuesday, February 10, 2026, at 5:30 PM at the District's Office located at 4925 N. Seventh Street, Biola, CA 93606. Pursuant to the Ralph M. Brown Act and the District's Bylaws, the agenda for this Regular Meeting was posted at least 72 hours in advance in the locations specified and at the District Office.

AGENDA

OPENING CEREMONIES – 5:30 P.M.

Call To Order

Roll Call

Monique Dolores – Board Member
Carmen Zamora – General Manager
Mercedes Ramos – Board Member
Vacancy – Community Member
Vacancy - Community Member

AGENDA ITEMS **Recommended Action**

1. **Public Comment**

   This portion of the meeting is reserved for members of the public wishing to address the Finance Standing Committee on matters within the Committee's subject matter jurisdiction. Comments are limited to three (3) minutes per speaker unless modified by the Committee Chair. Comments on any one topic are limited to 15 minutes.

2. **FY 2026-27 Budget Process & Timeline**
   Carmen Zamora, General Manager

3. **Review of Current Financial Position**

4. **Major Cost Drivers & Risks**

5. **Budget Assumptions & Policy Direction**

6. **Finance Committee Expectations**

7. ADJOURNMENT

The next regular meeting of the Finance Committee will be scheduled according to the adopted committee meeting calendar.

Note: The agenda items may not be presented in the order they are listed. Materials related to an item on this agenda that are public documents and are submitted after distribution and posting of the agenda are available for public inspection at the District's office at 4925 N. Seventh Street Biola, CA 93606, during normal business hours. Documents that are public documents provided by others during a meeting will be available at the same location during business hours after the meeting. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the District at (559) 843-2657 at least 24 hours prior to the meeting to enable the District to make reasonable arrangements to ensure accessibility to this meeting.

Date _____

_____ _____

Mercedes Ramos, Committee Chair Carmen Zamora – General Manager